

January 13, 2026

For immediate release

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Flash Report on Sales Performance for December 2025

【 Net Sales of Major Subsidiaries for December 2025 (Unaudited) 】

	Monthly Basis				Cumulative Total			
	Current Year	Previous Fiscal Year	YoY Increase/Decrease		Current Year	Previous Fiscal Year	YoY Increase/Decrease	
			Amount	%			Amount	%
	Million yen	Million yen	Million yen	%	Million yen	Million yen	Million yen	%
SRA, Inc.	2,677	2,606	71	2.7%	17,074	16,724	349	2.1%
AIT, Inc.	2,654	2,837	(182)	(6.4%)	15,630	13,051	2,579	19.8%
Domestic Subsidiaries	815	781	34	4.4%	6,298	6,116	181	3.0%
Overseas Subsidiaries	234	186	47	25.7%	1,966	1,822	143	7.9%

- (※) 1. The figures listed above may not be equivalent to actual group revenue, as the figures listed above include subsidiary transactions, and as group revenue is calculated by deducting subsidiary transactions.
 2. The figures listed are unaudited estimates.
 3. “Cumulative Total” added the results value until the last month and the “Monthly Basis”.

《Reference》

Consolidated Earnings Plan for Fiscal 2026

Net Sales 53,500 Million yen

～ Major Subsidiaries ～

	Current Year	Previous Fiscal Year	YoY Increase/Decrease	
			Amount	%
	Million yen	Million yen	Million yen	%
SRA, Inc.	23,800	22,638	1,162	5.1
AIT, Inc.	19,400	19,224	176	0.9
Domestic Subsidiaries	8,900	8,755	145	1.7
Overseas Subsidiaries	2,900	2,752	148	5.4

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