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For immediate release

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## Flash Report on Sales Performance for January 2025

### 【 Net Sales of Major Subsidiaries for January 2025 (Unaudited) 】

	Monthly Basis				Cumulative Total			
	Current Year	Previous Fiscal Year	YoY Increase/Decrease		Current Year	Previous Fiscal Year	YoY Increase/Decrease	
			Amount	%			Amount	%
	Million yen	Million yen	Million yen	%	Million yen	Million yen	Million yen	%
SRA, Inc	1,588	1,472	116	7.9%	18,298	17,634	663	3.8%
AIT, Inc.	945	876	68	7.8%	13,996	11,905	2,090	17.6%
Domestic Subsidiaries	724	595	128	21.6%	6,841	5,920	920	15.5%
Overseas Subsidiaries	204	219	(14)	(6.6%)	2,166	2,260	(94)	(4.2%)

- (※) 1. The figures listed above may not be equivalent to actual group revenue, as the figures listed above include subsidiary transactions, and as group revenue is calculated by deducting subsidiary transactions.  
 2. The figures listed are unaudited estimates.  
 3. “Cumulative Total” added the results value until the last month and the “Monthly Basis”.

### 《Reference》

Consolidated Earnings Plan for Fiscal 2025

Net Sales 49,500 Million yen

～ Major Subsidiaries ～

	Current Year	Previous Fiscal Year	YoY Increase/Decrease	
			Amount	%
	Million yen	Million yen	Million yen	%
SRA, Inc.	24,000	21,903	2,096	9.6
AIT, Inc.	15,400	16,112	(712)	(4.4)
Domestic Subsidiaries	8,300	7,704	595	7.7
Overseas Subsidiaries	2,900	2,730	169	6.2

(※) The figures listed above may not be equivalent to actual group revenue, as the figures listed above include subsidiary transactions, and as group revenue is calculated by deducting subsidiary transactions.

- (※) SRA OSS K.K., which was a subsidiary of the overseas subsidiary SRA OSS, Inc. Ltd. became a subsidiary of SRA, Inc. in April 2024. As a result, sales of SRA OSS K.K. were transferred from “Overseas Subsidiaries” to “Domestic Subsidiaries” from April 2024.