

July 10, 2024

For immediate release

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Flash Report on Sales Performance for June 2024

【 Net Sales of Major Subsidiaries for June 2024 (Unaudited) 】

	Monthly Basis				Cumulative Total			
	Current Year	Previous Fiscal Year	YoY Increase/Decrease		Current Year	Previous Fiscal Year	YoY Increase/Decrease	
			Amount	%			Amount	%
	Million yen	Million yen	Million yen	%	Million yen	Million yen	Million yen	%
SRA, Inc	2,520	2,306	214	9.3%	5,470	5,164	305	5.9%
AIT, Inc.	1,781	1,771	10	0.6%	4,167	3,660	506	13.8%
Domestic Subsidiaries	650	607	43	7.1%	1,814	1,598	215	13.5%
Overseas Subsidiaries	207	242	(35)	(14.5%)	640	677	(37)	(5.5%)

- (※) 1. The figures listed above may not be equivalent to actual group revenue, as the figures listed above include subsidiary transactions, and as group revenue is calculated by deducting subsidiary transactions.
 2. The figures listed are unaudited estimates.
 3. “Cumulative Total” added the results value until the last month and the “Monthly Basis”.

《Reference》

Consolidated Earnings Plan for Fiscal 2025

Net Sales 49,500 Million yen

～ Major Subsidiaries ～

	Current Year	Previous Fiscal Year	YoY Increase/Decrease	
			Amount	%
	Million yen	Million yen	Million yen	%
SRA, Inc.	24,000	21,903	2,096	9.6
AIT, Inc.	15,400	16,112	(712)	(4.4)
Domestic Subsidiaries	8,300	7,704	595	7.7
Overseas Subsidiaries	2,900	2,730	169	6.2

(※) The figures listed above may not be equivalent to actual group revenue, as the figures listed above include subsidiary transactions, and as group revenue is calculated by deducting subsidiary transactions.

- (※) SRA OSS, LLC, which was a subsidiary of the overseas subsidiary SRA OSS, Inc. Ltd. became a subsidiary of SRA, Inc. in April 2024. As a result, sales of SRA OSS, LLC were transferred from “Overseas Subsidiaries” to “Domestic Subsidiaries” from April 2024.