

April 10, 2024

For immediate release

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Flash Report on Sales Performance for March 2024

【 Net Sales of Major Subsidiaries for March 2024 (Unaudited) 】

	Monthly Basis				Cumulative Total			
	Current Year	Previous Fiscal Year	YoY Increase/Decrease		Current Year	Previous Fiscal Year	YoY Increase/Decrease	
			Amount	%			Amount	%
	Million yen	Million yen	Million yen	%	Million yen	Million yen	Million yen	%
SRA, Inc	3,082	2,883	198	6.9%	21,918	21,326	591	2.8%
AIT, Inc.	3,495	2,231	1,263	56.6%	16,112	13,149	2,962	22.5%
Domestic Subsidiaries	1,033	921	111	12.1%	6,773	6,230	543	8.7%
Overseas Subsidiaries	316	269	46	17.4%	3,608	3,575	32	0.9%

- (※) 1. The figures listed above may not be equivalent to actual group revenue, as the figures listed above include subsidiary transactions, and as group revenue is calculated by deducting subsidiary transactions.
 2. The figures listed are unaudited estimates.
 3. “Cumulative Total” added the results value until the last month and the “Monthly Basis”.

«Reference»

Consolidated Earnings Plan for Fiscal 2024

Net Sales 45.500 Million yen

～ Major Subsidiaries ～

	Current Year	Previous Fiscal Year	YoY Increase/Decrease	
			Amount	%
	Million yen	Million yen	Million yen	%
SRA, Inc	22,000	21,343	657	3.1
AIT, Inc.	14,700	13,149	1,551	11.8
Domestic Subsidiaries	6,350	6,231	119	1.9
Overseas Subsidiaries	3,500	3,518	(18)	(0.5)

(※1) The figures listed above may not be equivalent to actual group revenue, as the figures listed above include subsidiary transactions, and as group revenue is calculated by deducting subsidiary transactions.

(※2) As stated in the “Notice of Revision (Upward Revision) of Consolidated Earnings Forecasts for the Fiscal Year Ending March 31, 2024, Recording of Non-operating Income (Foreign Exchange Gains) and Revision (Increase) of Dividend Forecast” released on February 8, consolidated net sales were revised upward. The planned figures before the revision are as follows.

<Consolidated 44,500M, SRA (unchanged), AIT 13,200M, Domestic (unchanged), Overseas 4,000M>