

January 10, 2024

For immediate release

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Flash Report on Sales Performance for December 2023

【 Net Sales of Major Subsidiaries for December 2023 (Unaudited) 】

	Monthly Basis				Cumulative Total			
	Current Year	Previous Fiscal Year	YoY Increase/Decrease		Current Year	Previous Fiscal Year	YoY Increase/Decrease	
			Amount	%			Amount	%
	Million yen	Million yen	Million yen	%	Million yen	Million yen	Million yen	%
SRA, Inc	2,447	2,403	43	1.8%	16,151	15,837	313	2.0%
AIT, Inc.	1,840	1,654	185	11.2%	11,127	9,392	1,735	18.5%
Domestic Subsidiaries	640	523	117	22.4%	4,639	4,307	331	7.7%
Overseas Subsidiaries	306	318	(12)	(4.0%)	2,802	2,853	(50)	(1.8%)

- (※) 1. The figures listed above may not be equivalent to actual group revenue, as the figures listed above include subsidiary transactions, and as group revenue is calculated by deducting subsidiary transactions.
 2. The figures listed are unaudited estimates.
 3. “Cumulative Total” added the results value until the last month and the “Monthly Basis”.

«Reference»

Consolidated Earnings Plan for Fiscal 2024

Net Sales 44.500 Million yen

～ Major Subsidiaries ～

	Current Year	Previous Fiscal Year	YoY Increase/Decrease	
			Amount	%
	Million yen	Million yen	Million yen	%
SRA, Inc	22,000	21,343	657	3.1
AIT, Inc.	13,200	13,149	51	0.4
Domestic Subsidiaries	6,350	6,231	119	1.9
Overseas Subsidiaries	4,000	3,518	482	13.7

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