

October 11, 2021

For immediate release

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Flash Report on Sales Performance for September 2021

【 Net Sales of Major Subsidiaries for September 2021 (Unaudited) 】

	Monthly Basis				Cumulative Total			
	Current Year	Previous Fiscal Year	YoY Increase/Decrease		Current Year	Previous Fiscal Year	YoY Increase/Decrease	
			Amount	%			Amount	%
	Million yen	Million yen	Million yen	%	Million yen	Million yen	Million yen	%
SRA, Inc	2,173	2,237	(64)	(2.9%)	9,165	8,968	196	2.2%
AIT, Inc.	1,557	1,293	264	20.4%	6,273	6,355	(82)	(1.3%)
Domestic Subsidiaries	611	628	(16)	(2.7%)	2,475	2,275	199	8.8%
Overseas Subsidiaries	237	348	(111)	(31.9%)	1,679	2,020	(340)	(16.9%)

- (※) 1. The figures listed above may not be equivalent to actual group revenue, as the figures listed above include subsidiary transactions, and as group revenue is calculated by deducting subsidiary transactions.
 2. The figures listed are unaudited estimates.
 3. “Cumulative Total” added the results value until the last month and the “Monthly Basis”.

«Reference»

Consolidated Earnings Forecast for Fiscal 2022 Net Sales 42,000 Million yen

～ Major Subsidiaries ～

	Current Year	Previous Fiscal Year	YoY Increase/Decrease	
			Amount	%
	Million yen	Million yen	Million yen	%
SRA, Inc	19,900	19,093	807	4.23
AIT, Inc.	12,550	12,367	183	1.48
Domestic Subsidiaries	5,400	5,079	320	6.30
Overseas Subsidiaries	4,450	3,759	691	18.37

- (※) Regarding the consolidated financial forecast for the fiscal year ending March 2022, it is difficult to calculate an accurate financial forecast because it is not possible to reasonably estimate the timing of the convergence of New Coronavirus Infection(COVID-19). Therefore the forecast is considered the apparent impact of COVID-19 only. The forecasts may change depending on the convergence of COVID-19 in the future.