

July 12, 2021

For immediate release

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Flash Report on Sales Performance for June 2021

【 Net Sales of Major Subsidiaries for June 2021 (Unaudited) 】

| | Monthly Basis | | | | Cumulative Total | | | |
|-----------------------|---------------|----------------------|-----------------------|---------|------------------|----------------------|-----------------------|---------|
| | Current Year | Previous Fiscal Year | YoY Increase/Decrease | | Current Year | Previous Fiscal Year | YoY Increase/Decrease | |
| | | | Amount | % | | | Amount | % |
| | Million yen | Million yen | Million yen | % | Million yen | Million yen | Million yen | % |
| SRA, Inc | 2,110 | 1,813 | 297 | 16.4% | 4,506 | 4,295 | 210 | 4.9% |
| AIT, Inc. | 1,530 | 1,851 | (320) | (17.3%) | 3,207 | 3,576 | (369) | (10.3%) |
| Domestic Subsidiaries | 417 | 475 | (58) | (12.2%) | 1,100 | 1,066 | 33 | 3.1% |
| Overseas Subsidiaries | 395 | 352 | 42 | 12.1% | 918 | 1,019 | (101) | (10.0%) |

- (※) 1. The figures listed above may not be equivalent to actual group revenue, as the figures listed above include subsidiary transactions, and as group revenue is calculated by deducting subsidiary transactions.
 2. The figures listed are unaudited estimates.
 3. “Cumulative Total” added the results value until the last month and the “Monthly Basis”.

«Reference»

Consolidated Earnings Forecast for Fiscal 2022 Net Sales 42,000 Million yen

～ Major Subsidiaries ～

| | Current Year | Previous Fiscal Year | YoY Increase/Decrease | |
|-----------------------|--------------|----------------------|-----------------------|-------|
| | | | Amount | % |
| | Million yen | Million yen | Million yen | % |
| SRA, Inc | 19,900 | 19,093 | 807 | 4.23 |
| AIT, Inc. | 12,550 | 12,367 | 183 | 1.48 |
| Domestic Subsidiaries | 5,400 | 5,079 | 320 | 6.30 |
| Overseas Subsidiaries | 4,450 | 3,759 | 691 | 18.37 |

- (※) Regarding the consolidated financial forecast for the fiscal year ending March 2022, it is difficult to calculate an accurate financial forecast because it is not possible to reasonably estimate the timing of the convergence of New Coronavirus Infection(COVID-19). Therefore the forecast is considered the apparent impact of COVID-19 only. The forecasts may change depending on the convergence of COVID-19 in the future.