

August 6, 2020

For immediate release

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Flash Report on Sales Performance for July 2020

【 Net Sales of Major Subsidiaries for July 2020 (Unaudited) 】

	Monthly Basis				Cumulative Total			
	Current Year	Previous Fiscal Year	YoY Increase/Decrease		Current Year	Previous Fiscal Year	YoY Increase/Decrease	
			Amount	%			Amount	%
	Million yen	Million yen	Million yen	%	Million yen	Million yen	Million yen	%
SRA, Inc	1,221	1,246	(24)	(2.0%)	5,517	5,716	(198)	(3.5%)
AIT, Inc.	749	624	125	20.0%	4,326	4,004	321	8.0%
Domestic Subsidiaries	303	336	(32)	(9.7%)	1,370	1,462	(91)	(6.3%)
Overseas Subsidiaries	491	392	99	25.3%	1,490	1,561	(71)	(4.6%)

- (※) 1. The figures listed above may not be equivalent to actual group revenue, as the figures listed above include subsidiary transactions, and as group revenue is calculated by deducting subsidiary transactions.
 2. The figures listed are unaudited estimates.
 3. “Cumulative Total” added the results value until the last month and the “Monthly Basis”.

«Reference»

Consolidated Earnings Forecast for Fiscal 2021 Net Sales 42,700 Million yen

～ Major Subsidiaries ～

	Current Year	Previous Fiscal Year	YoY Increase/Decrease	
			Amount	%
	Million yen	Million yen	Million yen	%
SRA, Inc	20,000	19,880	119	0.6%
AIT, Inc.	13,000	14,230	(1,230)	(8.6%)
Domestic Subsidiaries	5,500	5,623	(123)	(2.2%)
Overseas Subsidiaries	4,500	4,662	(162)	(3.5%)

- (※) Regarding the consolidated financial forecast for the fiscal year ending March 2021, it is difficult to calculate an accurate financial forecast because it is not possible to reasonably estimate the timing of the convergence of New Coronavirus Infection(COVID-19). Therefore the forecast is considered the apparent impact of COVID-19 only. The forecasts may change depending on the convergence of COVID-19 in the future.