

January 10, 2020

For immediate release

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Flash Report on Sales Performance for December 2019

【 Net Sales of Major Subsidiaries for December 2019 (Unaudited) 】

	Monthly Basis				Cumulative Total			
	Current Year	Previous Fiscal Year	YoY Increase/Decrease		Current Year	Previous Fiscal Year	YoY Increase/Decrease	
			Amount	%			Amount	%
	Million yen	Million yen	Million yen	%	Million yen	Million yen	Million yen	%
SRA, Inc	2,171	1,979	191	9.7%	14,228	14,435	(206)	(1.4%)
AIT, Inc.	2,245	1,584	661	41.8%	9,896	9,264	631	6.8%
Domestic Subsidiaries	585	486	98	20.3%	3,940	3,552	388	10.9%
Overseas Subsidiaries	339	392	(53)	(13.6%)	3,311	3,293	18	0.5%

- (※) 1. The figures listed above may not be equivalent to actual group revenue, as the figures listed above include subsidiary transactions, and as group revenue is calculated by deducting subsidiary transactions.
 2. The figures listed are unaudited estimates.
 3. “Cumulative Total” added the results value until the last month and the “Monthly Basis”.

«Reference»

【Original forecast】 Net Sales 41,700 Million yen

～ Major Subsidiaries ～

	Current Year	Previous Fiscal Year	YoY Increase/Decrease	
			Amount	%
	Million yen	Million yen	Million yen	%
SRA, Inc	20,100	19,936	164	0.8
AIT, Inc.	12,150	12,035	115	1.0
Domestic Subsidiaries	5,250	5,164	116	2.2
Overseas Subsidiaries	4,600	4,558	42	0.9