

## Summary of Consolidated Financial Results for the Second Quarter of the Year Ending March 31, 2025

**Company name:** SRA Holdings, Inc.  
 (URL: <https://www.sra-hd.co.jp/>)  
**Stock listing:** Tokyo Stock Exchange  
**Code number:** 3817  
**President:** Toru Kashima  
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**Tel:** +81-3-5979-2666  
**Scheduled date of submission of quarterly securities report:** November 14, 2024  
**Scheduled commencement of dividend payment:** November 29, 2024  
**Quarterly Results Supplemental Materials** Yes  
**Quarterly Results Presentation Meeting** Yes (for institutional investors) \*Held online<Zoom>

### 1. Consolidated results for the Second quarter of the fiscal year ending March 2025 (from April 1, 2024 to September 30, 2024)

#### (1) Consolidated Operating Results (cumulative total)

(All amounts rounded down, % change YoY)

	Net Sales		Operating Profit		Ordinary Profit		Profit (loss) attributable to owners of parent	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
Second quarter of fiscal 2025	23,849	5.5	3,615	10.6	3,142	(31.8)	2,062	(28.5)
Second quarter of fiscal 2024	22,612	7.9	3,270	17.5	4,604	(8.3)	2,883	12.4

Note : Comprehensive Income

Second quarter of fiscal 2025 ¥3,374million (52.8%)

Second quarter of fiscal 2024 ¥2,209million (17.3%)

	Net Profit per Share	Net Profit per Share after Dilution
	Yen	Yen
Second quarter of fiscal 2025	163.48	163.14
Second quarter of fiscal 2024	231.99	231.30

#### (2) Consolidated Financial Position

	Total Assets	Net Assets	Shareholders' Equity Ratio
	Millions of yen	Millions of yen	%
Second quarter of fiscal 2025	47,126	31,618	66.6
Fiscal 2024	47,329	29,227	61.6

Reference: Shareholders' equity

Second quarter of fiscal 2025 : ¥31,379million

Fiscal 2024 : ¥29,177million

## 2. Dividends

	Dividend per Share				
	End of First Quarter	End of Second Quarter	End of Third Quarter	Year-end	For the Year
	Yen	Yen	Yen	Yen	Yen
Fiscal 2024	—	40.00	—	120.00	160.00
Fiscal 2025	—	80.00			
Fiscal 2025(forecast)			—	90.00	170.00

Note: Revision of dividend forecast in this quarter: No

## 3. Consolidated Earnings Forecast for Fiscal 2025 (from April 1, 2024 to March 31, 2025)

(% of change from FY 2024)

	Net Sales		Operating Profit		Ordinary Profit		Profit (loss) attributable to owners of parent		Net Profit per Share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
FY2025	49,500	5.0	7,300	5.7	7,350	(14.3)	4,600	0.3	364.56

Note: Revision of consolidated results forecast in this quarter: No

## 4. Others

(1) Changes to significant subsidiaries during the current period : No

(2) Application of simplified accounting and application of special accounting : No

(3) Changes in accounting principles and procedures, presentation, etc.

1. Changes caused by revision of accounting standards, etc. : No

2. Changes other than 1. above: No

(4) Number of shares outstanding (common stock)

1. Number of shares outstanding (including treasury stock)

Second quarter of fiscal 2025: 15,240,000 shares

Fiscal 2024: 15,240,000 shares

2. Number of treasury stock

Second quarter of fiscal 2025: 2,606,111 shares

Fiscal 2024: 2,654,235 shares

3. Average number of shares over period (consolidated total for quarter)

Second quarter of fiscal 2025: 12,617,975 shares

Second quarter of fiscal 2024: 12,431,182 shares

### \*Indication of quarterly review procedure implementation status

This earnings release is not subject to the quarterly review process as required by the Financial Instruments and Exchange Act of Japan. As of the date when this earning release was issued, the review process on quarterly financial statements as required by the Financial Instruments and Exchange Act had been finished.

### \*Explanation relating to the appropriate use of results forecasts, and other noteworthy items

Forward-looking statements in this earnings release, such as forecasts of results of operations, are based on the information currently available and the certain assumptions that we regard as reasonable and therefore actual results may differ materially from those contained in or suggested by any forward-looking statements.